

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baton Rouge, LA	
Square Miles	281
Population	479,019
Population Ranking out of 465 UZAs	73
Other UZAs Served	

Service Area Statistics

Square Miles	281
Population	479,019

Service Consumption

Annual Passenger Miles	16,974,382
Annual Unlinked Trips	5,657,639
Average Weekday Unlinked Trips	21,145
Average Saturday Unlinked Trips	4,699
Average Sunday Unlinked Trips	2,270

Service Supplied

Annual Vehicle Revenue Miles	3,393,047
Annual Vehicle Revenue Hours	203,396
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	77
Base Period Requirement	47

Financial Information

Fare Revenues Earned

\$3,689,897

Sources of Operating Funds Expended

Fare Revenues	(33%)	\$3,689,897
Local Funds	(19%)	2,070,786
State Funds	(7%)	807,561
Federal Assistance	(39%)	4,411,361
Other Funds	(2%)	199,992

Total Operating Funds Expended \$11,179,597

Sources of Capital Funds Expended

Local funds	(20%)	\$127,879
State Funds	(0%)	0
Federal Assistance	(80%)	520,182
Other Funds	(0%)	0

Total Capital Funds Expended \$648,061

Summary of Operating Expenses

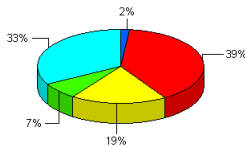
Salary, Wages and Benefits	\$5,901,926
Materials and Supplies	1,370,237
Purchased Transportation	2,091,397
Other Operating Expenses	1,816,037
Total Operating Expenses	\$11,179,597

Reconciling Cash Expenditures \$0

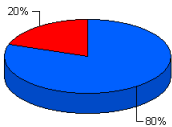
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	12	\$0	\$0	\$639,393	\$8,668	\$648,061
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Total	47	19	\$0	\$0	\$639,393	\$8,668	\$648,061

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,330,354	\$3,639,266	\$648,061	16,305,650	2,914,076	5,589,436	179,448	0.0	66	8.3	59	1.34	12%
Demand Response	\$849,243	\$50,631	\$0	668,732	478,971	68,203	23,948	N/A	11	3.2	7	N/A	57%

Performance Measures

Service Efficiency

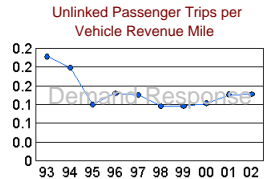
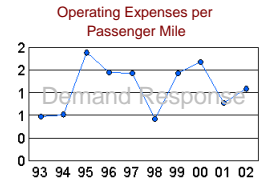
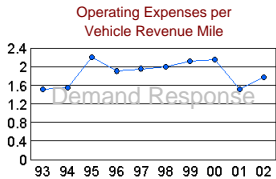
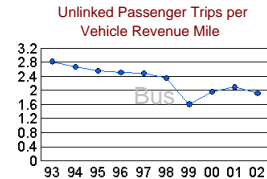
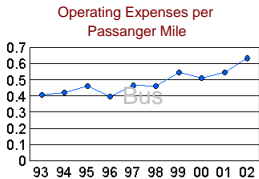
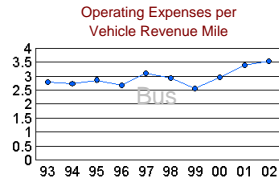
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.54	\$57.57
Demand Response	\$1.77	\$35.46

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.63	\$1.85
Demand Response	\$1.27	\$12.45

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.92	31.15
Demand Response	0.14	2.85



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service